

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: Board of Regents, NSHE obo Nevada State College **Date of Report:** July 7, 2021 **Covering Quarter Ending:** June 30, 2021

PR/Award Number(s): P425F201451 P425J _____ P425K: _____ P425L200541 P425M: _____ P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: 10,034,925 Section (a)(2): 503,647 Section (a)(3): _____ **Final Report?**

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹				
Providing reimbursements for tuition, housing, room and board, or other fee refunds.				
Providing tuition discounts.				
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.				
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	234,166			Understanding that continuing food service operations would result in a large financial loss, NSC made the conscious decision to resume Dining Services/Café operations in order to continue to support campus residential students. Expenses being charged to the grant are all directly related to maintaining café operations at a minimal level to continue to provide

¹ To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student’s cost of attendance under CARES Act Section 18004(c), or any component of a student’s cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARP).

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
				service to campus residential students as a result of the pandemic
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.				
Campus safety and operations. ²				
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.				
Replacing lost revenue from academic sources. ³				
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.). ³				
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.				
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.				
Other Uses of (a)(1) Institutional Portion funds. ⁴	6,665,110			Lost Revenue from Nevada System of Higher Education’s FY20 and FY21 State General Fund Appropriations Reductions

² Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

³ Please see the Department’s [HEERF Lost Revenue FAQs](#) (March 19, 2021) for more information, regarding what may be appropriately included in an estimate of lost revenue.

⁴ Please post additional documentation as appropriate and briefly explain in the “Explanatory Notes” section. Please note that funds for (a)(1) Institutional Portion may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵				
Quarterly Expenditures for Each Program	6,899,276	0.00		
Total of Quarterly Expenditures	6,899,276			

Form Instructions

Completing the Form: On each form, fill out the institution of higher education (IHE or institution) name, the date of the report, the appropriate quarter the report covers (September 30, December 31, March 31, June 30), the 11-digit PR/Award Number (number is found in Box 2 of your Grant Award Notification (GAN)) for each HEERF grant funding stream as applicable, the total amount of funds awarded by the Department (including reserve funds if awarded), and check the box if the report is a “final report.” Institutions that expended HEERF grant funds during the calendar quarter from January 1 – March 30, 2021 are required to post the quarterly report that involved the expenditure of HEERF II CRRSAA and HEERF I CARES Act funds. The Department did not previously affirmatively indicate this reporting requirement was in place for HEERF II CRRSAA funds. As such, institutions may have until the end of the second calendar quarter, June 30, 2021, to post these retroactive reports if they have not already done so. For the July 10, 2021 quarterly reporting deadline, institutions are encouraged, but not required to, submit the quarterly reports (this institutional reporting form and the student quarterly report) to the Department by emailing those reports as PDF attachments to HEERFreporting@ed.gov.

In the chart, an institution must specify the amount of expended HEERF I, II, and III funds for each funding category: (a)(1) Institutional Portion; (a)(2), and (a)(3), if applicable. (a)(2) funds include Assistance Listing Numbers (ALNs) 84.425J (Historically Black Colleges and Universities (HBCUs)), 84.425K (Tribally Controlled Colleges and Universities (TCCUs)), 84.425L (Minority Serving Institutions (MSIs)), 84.425M (Strengthening Institutions Program (SIP)); (a)(3) funds are for ALN 84.425N (Fund for the Improvement of Postsecondary Education (FIPSE) Formula Grant) and 84.425S (SAIHE). Each category is deliberately broad and may not capture specific grant program requirements. Explanatory footnotes help clarify certain reporting categories. While some items in the chart are blocked out, please note that the blocking of such items is consistent with Department guidance and FAQs and is not definitive. Provide brief explanatory notes for how funds were expended, including the title and brief description of each project or activity in which funds were expended. Do not include personally identifiable information (PII). Calculate the amount of the (a)(1) Institutional Portion, (a)(2) and (a)(3) funds in the “Quarterly Expenditures for each Program” row, and the grand total of all three in the “Total of Quarterly Expenditures” row. Round expenditures to the nearest dollar.

Posting the Form: This form must be conspicuously posted on the institution’s primary website on the same page the reports of the IHE’s activities as to the emergency financial aid grants to students made with funds from the IHE’s allocation under (a)(1) of the CARES Act, CRRSAA, and ARP (Student Aid Portion) are posted. It may be posted in an HTML webpage format or as a link to a PDF. A new separate form must be posted covering each quarterly reporting period

⁵ Please post additional documentation as appropriate and briefly explain in the “Explanatory Notes” section. Please note that funds for (a)(2) and (a)(3) may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

(September 30, December 31, March 31, June 30), concluding after either (1) posting the quarterly report ending September 30, 2023 or (2) when an institution has expended and liquidated all (a)(1) Institutional Portion, (a)(2), and (a)(3) funds and checks the “final report” box. IHEs must post this quarterly report form no later than 10 days after the end of each calendar quarter (October 10, January 10, April 10, July 10). Each quarterly report must be separately maintained on an IHE’s website or in a PDF document linked directly from the IHE’s HEERF reporting webpage. Reports must be maintained for at least three years after the submission of the final report per 2 CFR § 200.333. Any changes or updates after initial posting must be conspicuously noted after initial posting and the date of the change must be noted in the “Date of Report” line.

Paperwork Burden Statement

According to the Paperwork Reduction Act of 1995 (PRA), no persons are required to respond to a collection of information unless such collection displays a valid OMB control number. The valid OMB control number for this information collection is 1840-0849. Public reporting burden for this collection of information is estimated to average 2 hours per response, including time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of information. Under the PRA, participants are required to respond to this collection to obtain or retain benefit. If you have any comments concerning the accuracy of the time estimate or suggestions for improving this individual collection, or if you have comments or concerns regarding the status of your individual form, application, or survey, please contact HEERFreporting@ed.gov, U.S. Department of Education, 400 Maryland Avenue, SW, Washington, DC 20202.

Nevada System Of Higher Education
FY 21 State Operating Budget
State General Fund Appropriations Reduction Summary
As Revised by Assembly Bill 3 of the 31st (2020) Special Session

Budget Account	State Appropriation	Governor Recommended Reduction	Additional \$25M Reduction	Total Budget Reduction	Appropriation After Reductions	% Reduction
System Administration	\$ 4,941,631	\$ 704,115	\$ 179,947	\$ 884,062	\$ 4,057,569	17.9%
Performance Funding Pool ¹	-	-	-	-	-	N/A
System Computing Center	18,790,097	3,009,198	684,230	3,693,428	15,096,669	19.7%
Special Projects	2,280,047	365,146	83,027	448,173	1,831,874	19.7%
Education for Dependent Children	14,365	2,301	523	2,824	11,541	19.7%
University of Nevada, Reno	\$ 131,048,475	\$ 20,987,162	\$ 4,772,056	\$ 25,759,218	\$ 105,289,257	19.7%
Business Center North	2,154,095	344,975	78,440	423,415	1,730,680	19.7%
University Press	455,601	72,963	16,590	89,553	366,048	19.7%
UNR – Intercollegiate Athletics	5,481,111	877,789	199,591	1,077,380	4,403,731	19.7%
UNR – Statewide Programs	8,461,957	1,355,165	308,137	1,663,302	6,798,655	19.7%
Agricultural Experiment Station	5,584,863	894,406	203,370	1,097,776	4,487,087	19.7%
Cooperative Extension Service	3,882,367	621,754	141,374	763,128	3,119,239	19.7%
UNR – School of Medicine	37,632,115	6,026,712	1,370,352	7,397,064	30,235,051	19.7%
Health Laboratory and Research	1,785,810	285,994	65,029	351,023	1,434,787	19.7%
2017 UNR Engineering Building Debt Service	3,314,250	3,314,250	-	3,314,250	-	100.0%
Total University of Nevada, Reno	\$ 199,800,644	\$ 34,781,170	\$ 7,154,939	\$ 41,936,109	\$ 157,864,535	21.0%
University of Nevada, Las Vegas	181,632,636	29,088,116	6,614,047	35,702,163	145,930,473	19.7%
Business Center South	1,957,810	313,539	71,293	384,832	1,572,978	19.7%
UNLV – School of Medicine	41,464,109	6,640,397	1,509,891	8,150,288	33,313,821	19.7%
UNLV – Intercollegiate Athletics	7,902,866	1,265,630	287,778	1,553,408	6,349,458	19.7%
UNLV – Statewide Programs	3,818,417	611,513	139,045	750,558	3,067,859	19.7%
UNLV Law School	10,456,418	1,674,576	380,764	2,055,340	8,401,078	19.7%
UNLV Dental School	9,806,394	1,570,476	357,094	1,927,570	7,878,824	19.7%
Total University of Nevada, Las Vegas	\$ 257,038,650	\$ 41,164,247	\$ 9,359,912	\$ 50,524,159	\$ 206,514,491	19.7%

Nevada System Of Higher Education
FY 21 State Operating Budget
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As Revised by Assembly Bill 3 of the 31st (2020) Special Session

Budget Account	State Appropriation	Governor Recommended Reduction	Additional \$25M Reduction	Total Budget Reduction	Appropriation After Reductions	% Reduction
Great Basin College	13,974,209	2,237,942	508,863	2,746,805	11,227,404	19.7%
Nevada State College	21,718,947	3,478,248	790,883	4,269,131	17,449,816	19.7%
Desert Research Institute	8,666,365	1,387,903	315,581	1,703,484	6,962,881	19.7%
College of Southern Nevada	109,024,754	16,359,957	3,970,073	20,330,030	88,694,724	18.6%
Western Nevada College	14,914,956	2,388,601	543,119	2,931,720	11,983,236	19.7%
Truckee Meadows Community College	38,294,670	6,082,817	1,394,478	7,477,295	30,817,375	19.5%
Silver State Opportunity Grant Program	5,000,000	800,740	-	800,740	4,199,260	16.0%
Prison Education Program	396,126	63,438	14,425	77,863	318,263	19.7%
Capacity Building Enhancement ²	-	-	-	-	-	N/A
Total	\$ 694,855,461	\$ 112,825,823	\$ 25,000,000	\$ 137,825,823	\$ 557,029,638	19.8%

Footnotes:

¹ Performance Pool funding is reflected in each institutions budget

² Capacity Building Enhancement funding is reflected in each institutions budget

**Nevada System Of Higher Education
FY 20 State Operating Budgets
4 % Budget Reduction Summary**

Budget Account	State Appropriation	4% Budget Reduction Target	Hiring Freeze/Position Savings	Operating/Travel Reduction	Equipment/One- time Cuts	Transfer to non- state funds	HECC/ SHECC	Excess Registration Fees/Tuition	Total Budget Reduction
System Administration	\$ 4,932,899	\$ 197,316	\$ 197,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,316
Performance Funding Pool ¹	-	-	-	-	-	-	-	-	-
System Computing Center	18,758,967	750,359	453,174	297,185	-	-	-	-	750,359
Special Projects	2,278,035	91,121	-	91,121	-	-	-	-	91,121
Education for Dependent Children	-	-	-	-	-	-	-	-	-
University of Nevada, Reno	\$ 130,357,424	\$ 5,214,297	\$ 3,493,254	\$ 1,083,865	\$ -	\$ -	\$ 637,178	\$ -	\$ 5,214,297
Business Center North	2,147,055	85,882	56,150	27,089	-	2,644	-	-	85,883
University Press	454,091	18,164	18,164	-	-	-	-	-	18,164
UNR – Intercollegiate Athletics	5,475,113	219,005	-	39,389	-	179,616	-	-	219,005
UNR – Statewide Programs	8,749,206	349,968	200,630	149,338	-	-	-	-	349,968
Agricultural Experiment Station	5,573,516	222,941	12,156	210,784	-	-	-	-	222,940
Cooperative Extension Service	3,867,743	154,710	103,087	51,623	-	-	-	-	154,710
UNR – School of Medicine	37,561,465	1,502,459	596,052	906,407	-	-	-	-	1,502,459
Health Laboratory and Research	1,780,159	71,206	-	2,624	-	68,582	-	-	71,206
2017 UNR Engineering Building Debt Service	3,288,350	131,534	-	-	-	-	131,534	-	131,534
Total University of Nevada, Reno	\$ 199,254,122	\$ 7,970,166	\$ 4,479,493	\$ 2,471,119	\$ -	\$ 250,842	\$ 768,712	\$ -	\$ 7,970,166
University of Nevada, Las Vegas	181,018,756	7,240,750	2,053,817	516,787	1,758,297	2,911,849	-	-	7,240,750
Business Center South	1,951,542	78,062	-	4,278	42,392	31,392	-	-	78,062
UNLV – School of Medicine	35,519,101	1,420,764	-	77,857	771,550	571,357	-	-	1,420,764
UNLV – Intercollegiate Athletics	7,896,825	315,873	-	17,310	171,536	127,028	-	-	315,874
UNLV – Statewide Programs	3,814,504	152,580	-	8,361	82,859	61,360	-	-	152,580
UNLV Law School	10,430,525	417,221	-	22,863	226,573	167,784	-	-	417,220
UNLV Dental School	9,735,157	389,406	-	21,339	211,468	156,599	-	-	389,406
Total University of Nevada, Las Vegas	\$ 250,366,410	\$ 10,014,656	\$ 2,053,817	\$ 668,795	\$ 3,264,675	\$ 4,027,369	\$ -	\$ -	\$ 10,014,656
Great Basin College	13,730,752	549,230	479,230	70,000	-	-	-	-	549,230
Nevada State College	21,446,937	857,877	115,508	639,730	-	102,639	-	-	857,877
Desert Research Institute	8,124,693	324,988	145,512	-	-	34,476	145,000	-	324,988
College of Southern Nevada	107,667,716	4,306,709	1,440,575	1,168,512	-	945,367	537,600	220,672	4,312,726
Western Nevada College	15,165,829	606,633	176,595	434,223	-	-	-	-	610,818